

**Seminole State College**  
**Equity in Athletics Disclosure Act (EADA) Report**  
**Report on Athletic Program Participation Rates and Financial Support Data**  
**July 1, 2021 thru June 30, 2022**

**University Enrollment**

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	258	36%
Female Students	465	64%
<b>Totals</b>	<b>723</b>	<b>100%</b>

**Athletic Student Aid & Recruiting**

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$433,972	37%	\$5,783
Women's Teams	735,034	63%	12,880
<b>Totals for All Teams</b>	<b>\$1,169,006</b>	<b>100%</b>	<b>\$18,663</b>

**Athletic Participation**

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	40		40				
Basketball	15	14	29				
Golf	6	5	11				
Softball		23	23				
Tennis	0	0	0				
Soccer		25	25				
Volleyball		15	15				
<b>Total Participants</b>	<b>61</b>	<b>82</b>	<b>103</b>				
<b>Percentage of Total</b>	<b>43%</b>	<b>57%</b>	<b>100%</b>				
<b>Unduplicated Count</b>	<b>59</b>	<b>76</b>	<b>96</b>				

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**Total Revenues & Expenses**

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$460,820		\$460,820	\$460,820		\$460,820	\$0		\$0
Basketball	203,681	221,691	425,372	203,681	221,691	425,372	0	0	0
Golf	58,368	80,038	138,406	58,368	80,038	138,406	0	0	0
Soccer		371,905	371,905		371,905	371,905		0	
Softball		427,441	427,441		427,441	427,441		0	0
Tennis	0	0	0	0	0	0	0	0	0
Volleyball		107,233	107,233		107,233	107,233		0	0
<b>Totals for All Teams</b>	<b>\$722,869</b>	<b>\$1,208,308</b>	<b>\$1,931,177</b>	<b>\$722,869</b>	<b>\$1,208,308</b>	<b>\$1,931,177</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Not Allocated by Gender/Sport			225,173			225,173			0
<b>Grand Totals for Athletics</b>			<b>\$2,156,350</b>			<b>\$2,156,350</b>			<b>\$0</b>
Totals for All Sports Except Basketball	\$519,188	\$986,617	\$1,505,805	\$599,073	\$986,617	\$1,585,690	\$0	\$0	\$0

**Operating (Game Day) Expenses**

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$44,012		44,012	40		40	\$1,100		\$1,100
Basketball	16,860	17,355	34,215	15	14	29	\$1,124	\$1,240	\$1,180
Golf	24,179	16,757	40,936	6	5	11	4,030	3,351	3,721
Soccer		63,441	63,441		25	25		2,538	2,538
Softball		81,463	81,463		23	23		3,542	3,542
Tennis	0	0	0	0	0	0	0	0	0
Volleyball		19,811	19,811		15	15		1,321	1,321
<b>Totals for All Teams</b>	<b>\$85,051</b>	<b>\$198,827</b>	<b>\$239,866</b>	<b>61</b>	<b>82</b>	<b>143</b>	<b>\$1,394</b>	<b>\$2,425</b>	<b>\$1,677</b>
Totals for All Sports Except Basketball	\$68,191	\$181,472	\$205,651	81	60	141	\$842	\$3,025	\$1,459

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**Average Coaching Salaries**

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$17,669	\$24,934	\$12,229	\$8,465
Number of Head Coaches Used to Calculate Average	3	5	4	4
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$35,338	\$49,868	\$24,458	\$16,930
Full-Time Equivalents (FTEs) Used to Calculate Average	1.50	2.50	2.00	2.00

**Counts of Head Coaches**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Baseball		1	1						1
Basketball		1		1					1
Golf		1		1					1
Tennis		0	0						0
<b>Totals for Men's Teams</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>Women's Varsity Teams</b>									
Basketball						1	1		1
Golf		1		1					1
Soccer		1	1						1
Softball						1	1		1
Tennis									0
Volleyball						1		1	1
<b>Totals for Women's Teams</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>5</b>

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**Counts of Assistant Coaches**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Baseball		3		3					3
Basketball		1		1					1
Golf									0
Tennis									0
<b><u>Totals for Men's Teams</u></b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>
<b>Women's Varsity Teams</b>									
Basketball						1		1	1
Golf									0
Soccer						1		1	1
Softball		1		1					1
Tennis									0
Volleyball						1		1	1
<b><u>Totals for Women's Teams</u></b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>4</b>