

Seminole State College

Board of Regents Regular Meeting

August 21, 2014



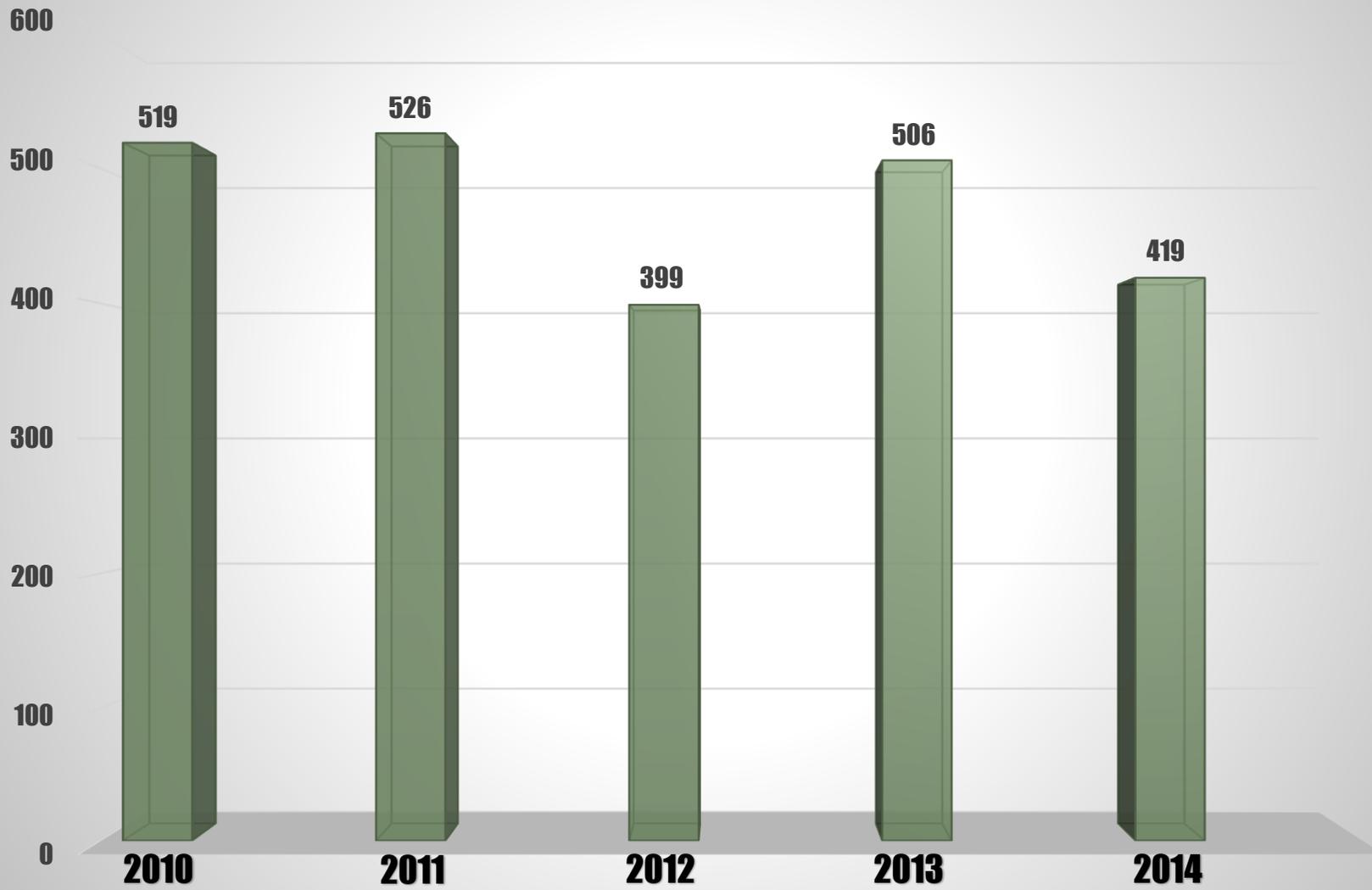
Installation of New Regent - Ryan Franklin

Safe Room Funding Approved!



Financial Report

5-Year Summer FTE Comparison



E & G BALANCE COMPARISON

	JUNE 30	JULY 31	CHANGE
2013	\$609,178.39	\$335,714.70	(\$273,463.69)
2014	\$455,857.80	\$114,882.59	(\$340,957.21)

E & G LOW CASH BALANCE MONTH EXAMPLES

JULY 2002	\$149,285.21
DECEMBER 2002	\$ 59,371.82
APRIL 2003	\$112,015.96
MAY 2003	\$ 46,996.12
JULY 2004	\$153,115.05
JULY 2014	\$114,882.59

President's Report

Personnel Update



New Hire

Rozalin Roark
Recruiter / Advisor



New Appointment

Dwayne Castle
Maintenance Coordinator

- Resignation letters have been received from:

Charlie Morton - Director for Admissions/Registrar and Residential Life Coordinator

And

Todd George - Assistant Baseball Coach/Residential Life

Retirement Reception held July 3rd for Jeanie Nix, Becky Moreland, Mona Griffin and Janet Waddell





Karen James recognized for her 11 years of service and leadership on the Rural Enterprises, Inc. Board of Directors.

Temporary Assistance to Needy Families (TANF) funding renewed in the amount of \$228,104

Scholars for Excellence in Child Care (SECC) funding renewed in the amount of \$84,990



TRiO Summer Activities



Volunteering at the Regional Food Bank



Trip to Destin, Florida



Baylor University, Texas

GEARing UP to Drive...





Trip to the Alamo
San Antonio, Texas



**SSC Student Becky Wilson
Awarded Scholarship from
Hospital Volunteers**

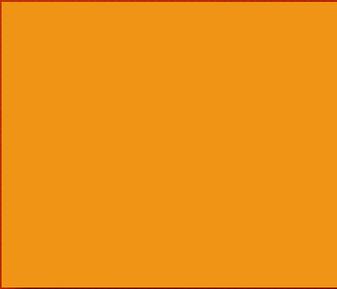


Faculty members
Dr. Linda Goeller and
Annette Troglin;
and SSC Scholar Lynette
Gomez travel to
Nicaragua



Malinda Browning
SSC Medical Laboratory Instructor
was given the “2014 ASCP Regional Member Award
for the South Central Region”

She has also been invited to serve as the Hematology
Representative on the
ASCP Joint Generalist Committee



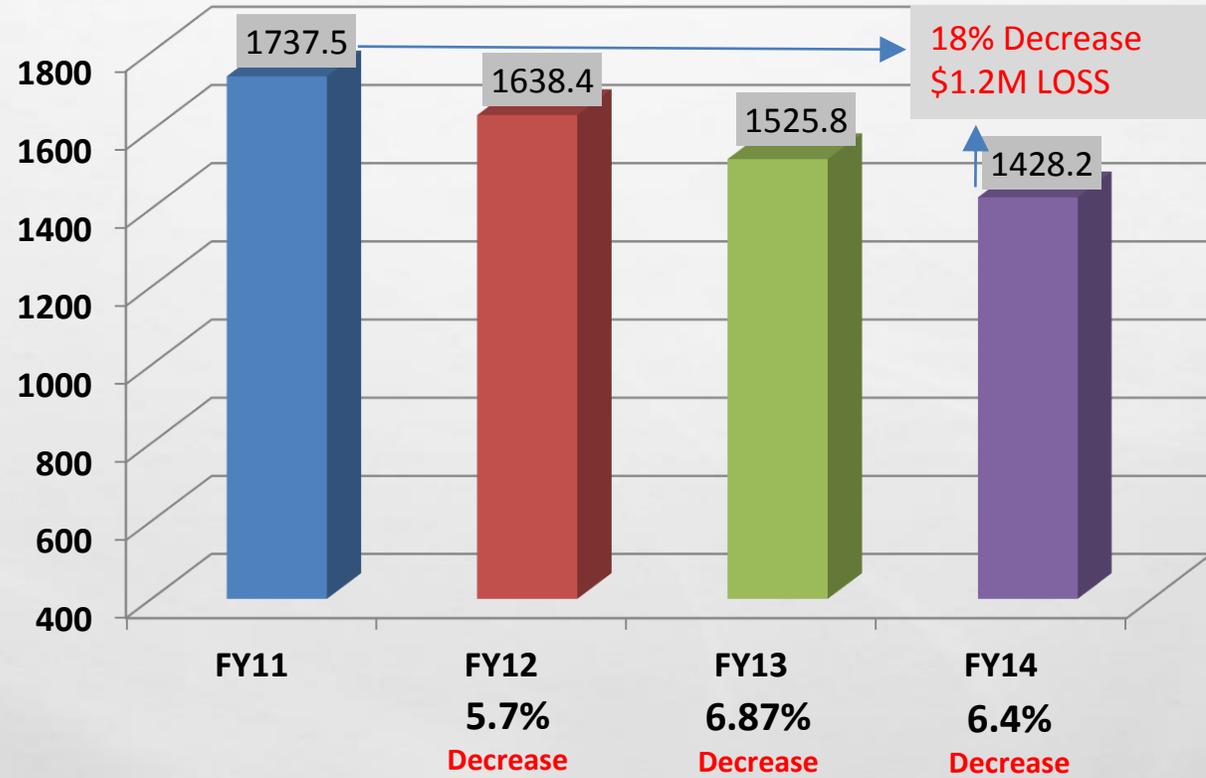
PLC VIII Orientation and Scavenger Hunt - August 16th





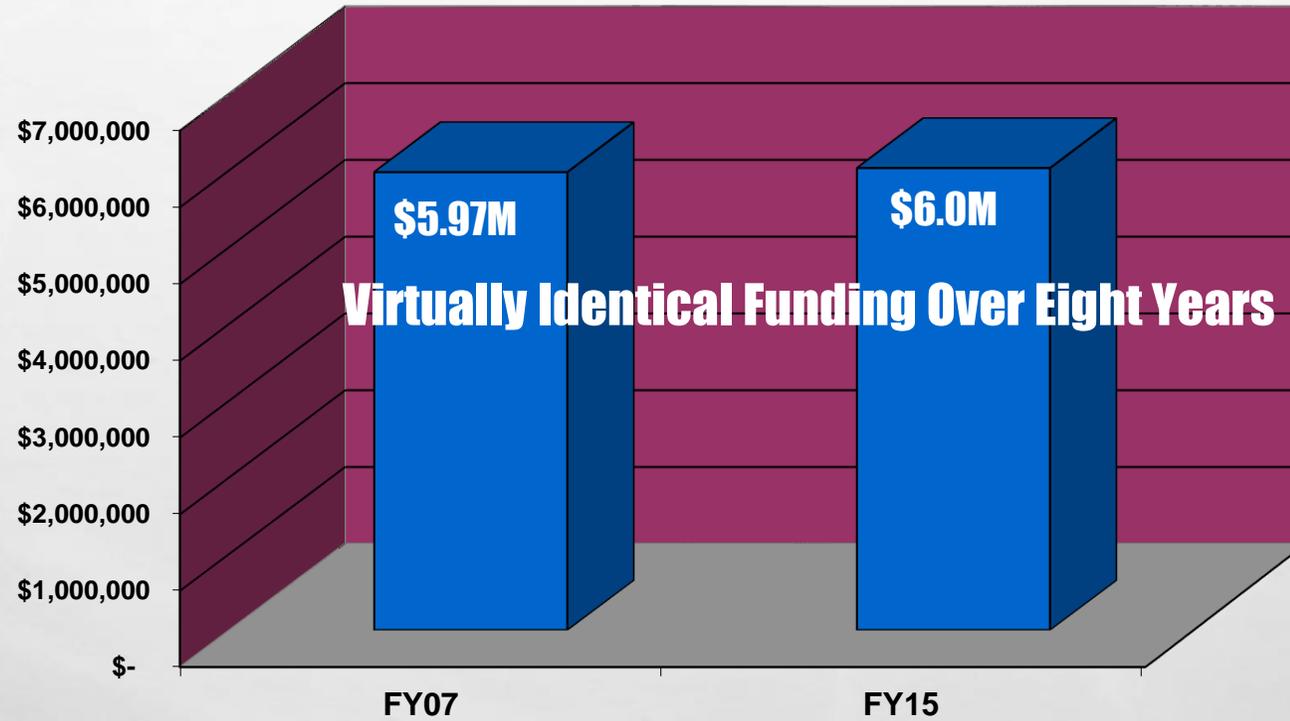
Goal 1: Stop the Bleeding!

Four Year Comparison of (FTE)



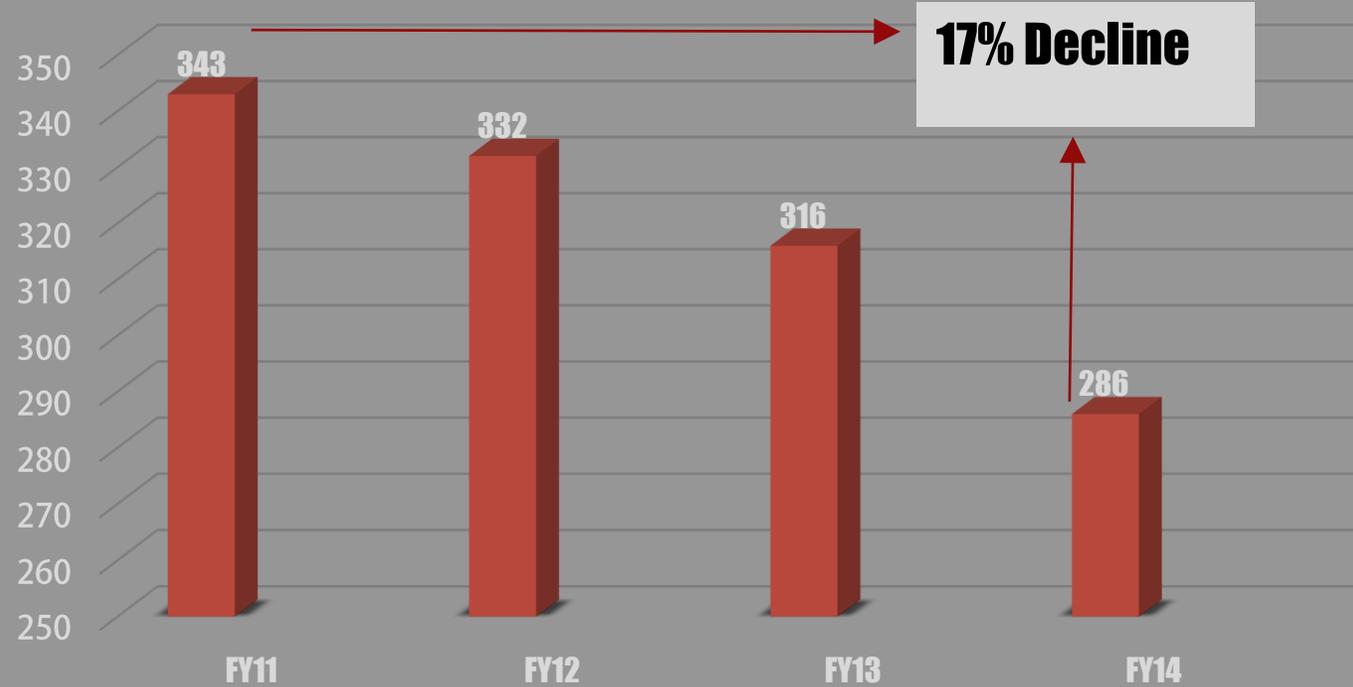
Stop the Bleeding!

State Appropriation History



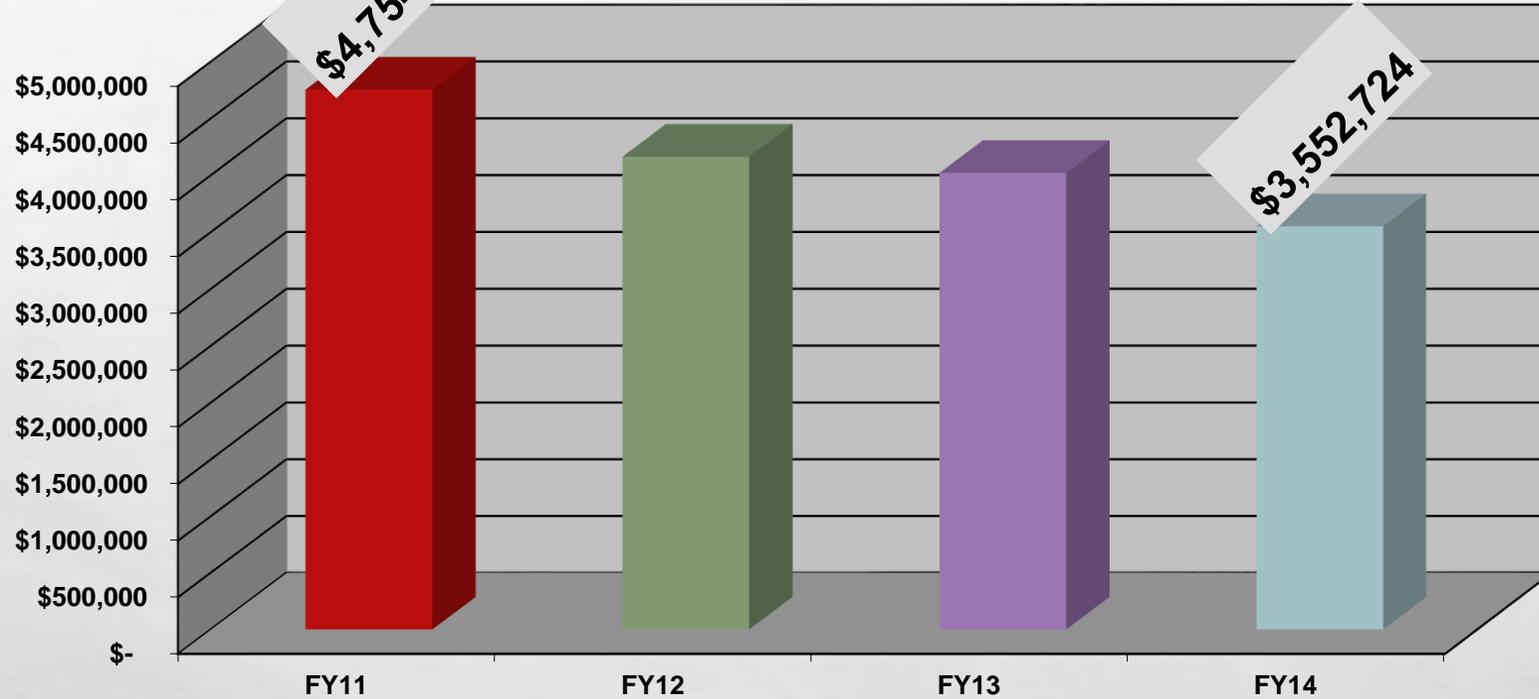
Stop the Bleeding!

Seminole State College Total Graduates/Certificates



Stop the Bleeding!

Seminole State College History of PELL



Stop the Bleeding!

FY15 Enrollment Budget Forecast

Tuition & Fees Budgeted (Based on 34,725 Billed Credit Hours)	\$4,396,325
Current Enrollment Projections (Currently Projecting 34,000 Billed Credit Hours)	\$4,282,731
Budget Shortfall	\$ 113,594

GOAL 2: CREATE POSITIVE CHANGE

-  **Believe We Can**
-  **Engage and Energize Students**
-  **Focus on Success**
-  **Share the Possibilities of SSC**
-  **Enjoy What We Do**

GOAL 3: FINANCIAL PROSPERITY

Return on Investment Estimate			
Seminole State College			
2 Year, Public			
INPUTS	First-To-Second Year Retention Rate	54%	
	Overall Graduation Rate	21%	
	Annual Tuition	\$ 3,425	
	Student Population	1,980	
Retention, Graduation & Tuition rates obtained from the National Center for Education Statistics (NCES)			
EXAMPLE ROI			
		Retained Students	Tuition Revenue
	1.0% Retention Increase	19.8	\$67,815.00
	3.0% Retention Increase	59.4	\$203,445.00
5.0% Retention Increase	99.0	\$339,075.00	

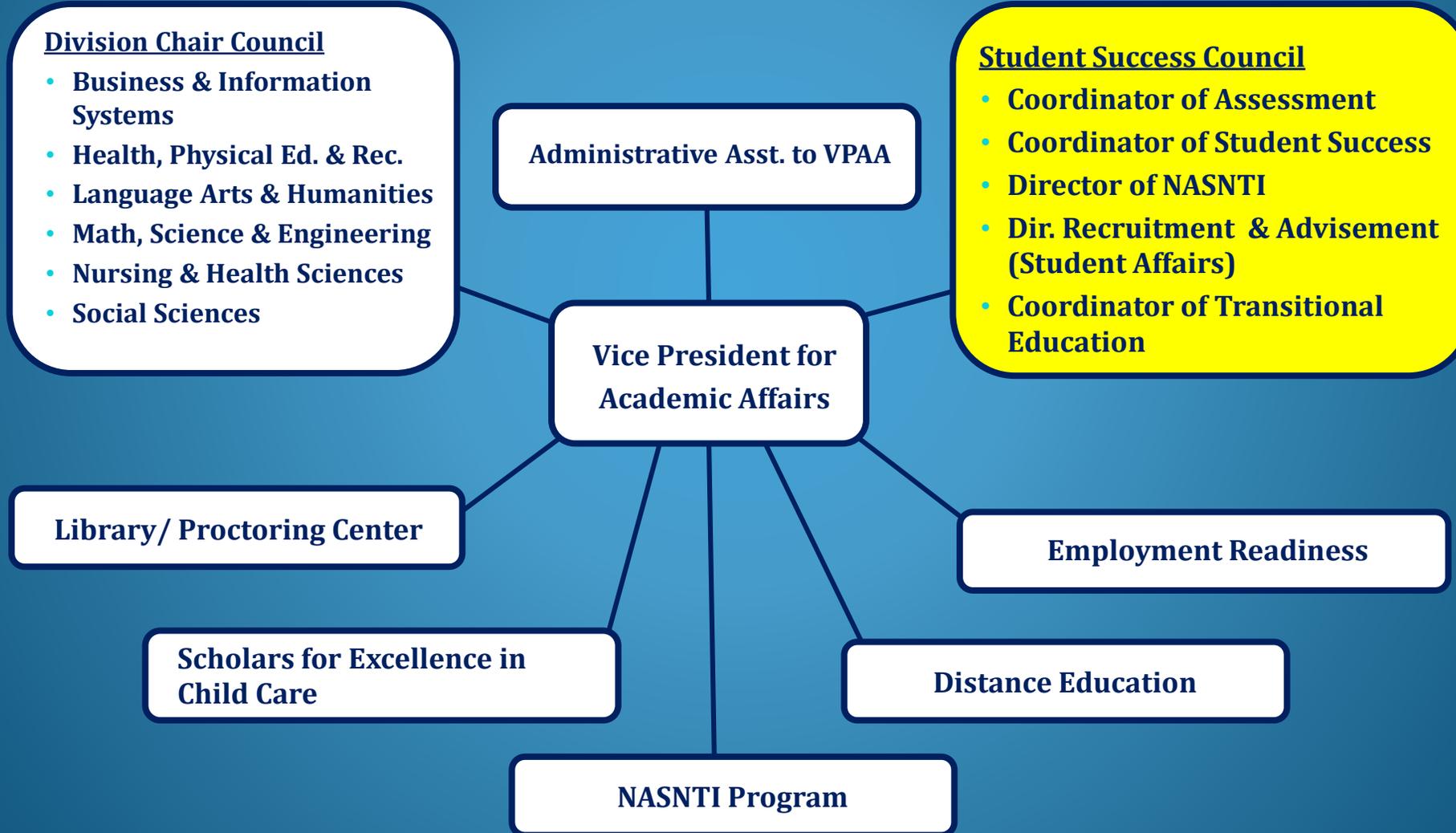
Source: Starfish Retention Solutions



Academic Affairs

- New Direction -

Who Is SSC Academic Affairs?



Student Success Council



**Dr. Linda Goeller -
Coordinator of Assessment**



**Kendall Rogers - Coordinator
of Student Success**



**Jamie Mills - Director of
Recruitment and Advisement**



**Rayshell Clapper - Coordinator
of Transitional Education**



**Shelly Watson - Director of
NASNTI Program**

THE PARADIGM THAT WORKED

If we build it, they
will come.

Get'em in...
Get'em enrolled..
Get the basics

Access to higher
education

We are living in a
millennial world

ENGAGEMENT & COMPLETION

Transitional
Education
Transformation

Degree Program
Revisions

ENGAGEMENT & COMPLETION

Recruitment

Advisement

First-Year
Success

Completion-Year
Success

Proposed Intrusive Advising Model

Split and Dual Model



GRADUATION!!

Business Items

Item A

Election of Officers

SSC Regents by Year of Term Completion



2015



2016



2017



2018



2019



2020



2021

Item B

Review and consider approval
of revision of Policy II-4-16
regarding retirement

Consent Agenda:

- Approval of Summit Insurance Agency Athletic Insurance Continuation Agreement - \$68,536
- Program Modification to the Associate in Applied Science in Business
- Program Modification to the Associate in Applied Science in Applied Technology
- Program Modification to the Associate in Science in Business
- Program Modification to the Associate in Science in Criminal Justice

Adjournment

Next Meeting: October 23rd