Seminole State College

Equity in Athletics Disclosure Act (EADA) Report

Report on Athletic Program Participation Rates and Financial Support Data July 1, 2023 thru June 30, 2024

University Enrollment

Gender	Full-Time Undergraduates				
	Number	Percent			
Male Students	254	37%			
Female Students	427	63%			
<u>Totals</u>	681	100%			

Athletic Student Aid & Recruiting

Team Gender		Athletically Related Student Aid				
	Amount	Percent	Amount			
Men's Teams	\$457,926	41%	\$0			
Women's Teams	663,105	59%	0			
Totals for All Teams	\$1,121,031	100%	\$0			

Athletic Participation

Varsity Teams	Num	ber of Participa	nts		articipating ond Team	Number Participating on a Third Team		
	Men's	Women's	<u>Total</u>	Men's	Women's	Men's	Women's	
Baseball	58		58					
Basketball	15	12	27					
Golf	9	3	12					
Softball		21	21					
Tennis	0	0	0		1			
Soccer		24	24					
Volleyball		18	18		-			
Total Participants	82	78	160					
Percentage of Total	51%	49%	100%					
Unduplicated Count	82	78	160					

Seminole State College Equity in Athletics Disclosure Act (EADA) Report

Total Revenues & Expenses

Varsity Tagms		Total Revenue	es		Total Expense	s	Revenues minus Expenses		
Varsity Teams	Men's	Women's	<u>Totals</u>	Men's	Women's	<u>Totals</u>	Men's	Women's	<u>Totals</u>
Baseball	\$478,208		\$478,208	\$478,208		\$478,208	\$0		\$0
Basketball	197,471	200,966	398,437	197,471	200,966	398,437	0	0	0
Golf	56,919	57,810	114,729	56,919	57,810	114,729	0	0	0
Soccer		327,625	327,625		327,625	327,625		0	
Softball		307,816	307,816		307,816	307,816		0	0
Tennis	0	0	0	0	0	0	0	0	0
Volleyball		151,879	151,879		151,879	151,879		0	0
Totals for All Teams	\$732,598	\$1,046,096	\$1,778,694	\$732,598	\$1,046,096	\$1,778,694	\$0	\$0	\$0
Not Allocated by Gender/Sport			106,920			106,920			0
Grand Totals for Athletics			\$1,885,614			\$1,885,614			\$0
Totals for All Sports Except Basketball	\$535,127	\$845,130	\$1,380,257	\$599,073	\$845,130	\$1,444,203	\$0	\$0	\$0

Operating (Game Day) Expenses

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Num	ber of Particip	ants	Operating Expenses per Participant		
varsity reams	Men's	Women's	<u>Totals</u>	Men's	Women's	<u>Totals</u>	Men's	Women's	<u>Totals</u>
Baseball	\$59,076		59,076	58		58	\$1,019		\$1,019
Basketball	25,268	22,513	47,781	15	12	27	\$1,685	\$1,876	\$1,770
Golf	30,256	18,061	48,317	9	3	12	3,362	6,020	4,026
Soccer		47,575	47,575		25	25		1,982	1,903
Softball		48,295	48,295		21	21		2,300	2,300
Tennis	0	0	0	0	0	0	0	0	0
Volleyball		26,426	26,426		18	18		1,468	1,468
Totals for All Teams	\$114,600	\$162,870	\$277,470	82	79	161	\$1,398	\$2,062	\$1,723
Totals for All Sports Except Basketball	\$89,332	\$140,357	\$170,613	81	60	141	\$1,103	\$2,339	\$1,210

Seminole State College Equity in Athletics Disclosure Act (EADA) Report

Average Coaching Salaries

	Head C	Coaches	Assistant Coaches		
Description/Explanation	Men's	Women's	Men's	Women's	
	Teams	Teams	Teams	Teams	
Average Annual Institutional Salary per Coach (coaching duties only)	\$19,123	\$23,742	\$11,903	\$7,725	
Number of Head Coaches Used to Calculate Average	3	5	4	3	
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$38,246	\$47,484	\$23,806	\$15,450	
Full-Time Equivalents (FTEs) Used to Calculate Average	1.50	2.50	2.00	1.50	

Counts of Head Coaches

		Male He	ad Coaches			Total Head			
Varsity Teams	Assigned	Assigned	Full-Time	Part-Time/	Assigned	Assigned Part	Full-Time	Part-Time/	Coaches
	Full-Time	Part Time	Employee	Volunteer	Full-Time	Time	Employee	Volunteer	Coaches
Men's Varsity Teams									
Baseball		1	1						1
Basketball		1	1			-			1
Golf		1		1					1
Tennis		0	0						0
Totals for Men's Teams	0	- 3	2	1	0	0	0	0	3
Women's Varsity Teams									
Basketball						1	1		1
Golf		1	•	1					1
Soccer		1	1						1
Softball						1	1		1
Tennis									0
Volleyball						1	1	0	1
Totals for Women's Teams	0	2	1	1	0	3	3	0	5

Seminole State College Equity in Athletics Disclosure Act (EADA) Report

Counts of Assistant Coaches

		Male Assis	tant Coaches			Female Assist	ant Coaches		Total
Varsity Teams	Assigned	Assigned	Full-Time	Part-Time/	Assigned	Assigned Part	Full-Time	Part-Time/	Assistant
	Full-Time	Part Time	Employee	Volunteer	Full-Time	Time	Employee	Volunteer	Coaches
Men's Varsity Teams									
Baseball	1	2	1	2					3
Basketball		1		1					1
Golf									0
Tennis									0
Totals for Men's Teams	1	3	1	3	0	0	0	0	4
Women's Varsity Teams									
Basketball						1		1	1
Golf									0
Soccer						1		1	1
Softball		1		1					1
Tennis									0
Volleyball				;		0		0	0
Totals for Women's Teams	0	1	0	1	0	2	0	2	3