

**Seminole State College**  
**Equity in Athletics Disclosure Act (EADA) Report**  
**Report on Athletic Program Participation Rates and Financial Support Data**  
**July 1, 2016 through June 30, 2017**

**University Enrollment**

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	336	38%
Female Students	552	62%
<b>Totals</b>	<b>888</b>	<b>100%</b>

**Athletic Student Aid & Recruiting**

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$584,387	47%	\$12,214
Women's Teams	653,372	53%	11,584
<b>Totals for All Teams</b>	<b>\$1,237,759</b>	<b>100%</b>	<b>\$23,798</b>

**Athletic Participation**

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	31		31				
Basketball	17	14	31				
Golf	8	6	14				
Softball		22	22				
Tennis	14	10	24				
Soccer		17	17				
Volleyball		13	13				
<b>Total Participants</b>	<b>70</b>	<b>82</b>	<b>121</b>				
<b>Percentage of Total</b>	<b>46%</b>	<b>54%</b>	<b>100%</b>				
<b>Unduplicated Count</b>	<b>81</b>	<b>60</b>	<b>95</b>				

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**Total Revenues & Expenses**

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$528,923		\$528,923	\$528,923		\$528,923	\$0		\$0
Basketball	242,151	227,545	469,696	242,151	227,545	469,696	0	0	0
Golf	74,443	73,537	147,980	74,443	73,537	147,980	0	0	0
Soccer		112,204	112,204		112,204	112,204		0	
Softball		403,562	403,562		403,562	403,562		0	0
Tennis	112,234	128,341	240,575	112,234	128,341	240,575	0	0	0
Volleyball		103,221	103,221		103,221	103,221		(0)	(0)
<b>Totals for All Teams</b>	<b>\$957,751</b>	<b>\$1,048,410</b>	<b>\$2,006,161</b>	<b>\$957,751</b>	<b>\$1,048,410</b>	<b>\$2,006,161</b>	<b>\$0</b>	<b>(\$0)</b>	<b>(\$0)</b>
Not Allocated by Gender/Sport			112,204			90,906			21,298
<b>Grand Totals for Athletics</b>			<b>\$2,118,365</b>			<b>\$2,097,067</b>			<b>\$21,298</b>
Totals for All Sports Except Basketball	\$715,600	\$820,865	\$1,536,465	\$599,073	\$820,865	\$1,419,938	\$0	(\$0)	(\$0)

**Operating (Game Day) Expenses**

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$159,868		159,868	31		31	\$5,157		\$5,157
Basketball	24,479	29,238	53,717	17	14	31	\$1,440	\$2,088	\$1,733
Golf	19,819	15,618	35,437	8	6	14	2,477	2,603	2,531
Soccer		34,571	34,571		17	17		2,034	2,034
Softball		93,889	93,889		22	22		4,268	4,268
Tennis	21,838	21,710	43,548	14	10	24	1,560	2,171	1,815
Volleyball		29,413	29,413		13	13		2,263	2,263
<b>Totals for All Teams</b>	<b>\$226,004</b>	<b>\$224,439</b>	<b>\$290,575</b>	<b>70</b>	<b>82</b>	<b>152</b>	<b>\$3,229</b>	<b>\$2,737</b>	<b>\$1,912</b>
Totals for All Sports Except Basketball	\$201,525	\$195,201	\$236,858	81	60	141	\$2,488	\$3,253	\$1,680

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**Average Coaching Salaries**

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$17,806	\$16,476	\$8,586	\$5,868
Number of Head Coaches Used to Calculate Average	4	6	3	3
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$28,490	\$28,245	\$14,719	\$14,083
Full-Time Equivalents (FTEs) Used to Calculate Average	2.50	3.50	1.75	1.25

**Counts of Head Coaches**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Baseball		1	1						1
Basketball		1		1					1
Golf		1		1					1
Tennis		1	1						1
<b>Totals for Men's Teams</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>
<b>Women's Varsity Teams</b>									
Basketball						1	1		1
Golf		1		1					1
Soccer		1	1						1
Softball						1	1		1
Tennis		1	1						1
Volleyball		1	1						1
<b>Totals for Women's Teams</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>6</b>

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**Counts of Assistant Coaches**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Baseball	1	1	1	1					2
Basketball		1		1					1
Golf									0
Tennis		1		1					1
<b><u>Totals for Men's Teams</u></b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>
<b>Women's Varsity Teams</b>									
Basketball									0
Golf									0
Soccer		1		1					1
Softball		1		1					1
Tennis		1		1					1
Volleyball						1	1		1
<b><u>Totals for Women's Teams</u></b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>4</b>