

**Seminole State College**  
**Equity in Athletics Disclosure Act (EADA) Report**  
**Report on Athletic Program Participation Rates and Financial Support Data**  
**July 1, 2015 through June 30, 2016**

**University Enrollment**

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	353	40%
Female Students	537	60%
<b>Totals</b>	<b>890</b>	<b>100%</b>

**Athletic Student Aid & Recruiting**

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$438,066	48%	\$7,372
Women's Teams	466,970	52%	11,374
<b>Totals for All Teams</b>	<b>\$905,036</b>	<b>100%</b>	<b>\$18,746</b>

**Athletic Participation**

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	46		46				
Basketball	16	13	29				
Golf	7	4	11				
Softball		21	21				
Tennis	12	9	21				
Volleyball		13	13				
<b>Total Participants</b>	<b>81</b>	<b>60</b>	<b>95</b>				
<b>Percentage of Total</b>	<b>57%</b>	<b>43%</b>	<b>100%</b>				
<b>Unduplicated Count</b>	<b>81</b>	<b>60</b>	<b>95</b>				

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**Total Revenues & Expenses**

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$444,931		\$444,931	\$444,931		\$444,931	\$0		\$0
Basketball	174,009	195,322	369,331	174,009	195,322	369,331	0	0	0
Golf	53,617	56,913	110,530	53,617	56,913	110,530	0	0	0
Softball		285,119	285,119		285,119	285,119		0	0
Tennis	100,525	95,218	195,743	100,525	95,218	195,743	0	0	0
Volleyball		152,184	152,184		152,184	152,184		0	0
<b>Totals for All Teams</b>	<b>\$773,082</b>	<b>\$784,756</b>	<b>\$1,557,838</b>	<b>\$773,082</b>	<b>\$784,756</b>	<b>\$1,557,838</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Not Allocated by Gender/Sport			90,906			90,906			0
<b>Grand Totals for Athletics</b>			<b>\$1,648,744</b>			<b>\$1,648,744</b>			<b>\$0</b>
Totals for All Sports Except Basketball	\$599,073	\$589,434	\$1,188,507	\$599,073	\$589,434	\$1,188,507	\$0	\$0	\$0

**Operating (Game Day) Expenses**

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$72,360		\$72,360	46		46	\$1,573		\$1,573
Basketball	29,173	27,516	56,689	16	13	29	\$1,823	\$2,117	\$1,955
Golf	15,080	12,792	27,872	7	4	11	2,154	3,198	2,534
Softball		69,983	69,983		21	21		3,333	3,333
Tennis	22,465	23,383	45,848	12	9	21	1,872	2,598	2,183
Volleyball		30,700	30,700		13	13		2,362	2,362
<b>Totals for All Teams</b>	<b>\$139,078</b>	<b>\$164,374</b>	<b>\$231,092</b>	<b>81</b>	<b>60</b>	<b>141</b>	<b>\$1,717</b>	<b>\$2,740</b>	<b>\$1,639</b>
Totals for All Sports Except Basketball	\$109,905	\$136,858	\$174,403	81	60	141	\$1,357	\$2,281	\$1,237

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**Average Coaching Salaries**

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$23,571	\$18,917	\$14,920	\$5,431
Number of Head Coaches Used to Calculate Average	4	5	3	2
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$31,961	\$31,954	\$17,976	\$18,103
Full-Time Equivalents (FTEs) Used to Calculate Average	2.95	2.96	2.49	0.60

**Counts of Head Coaches**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Baseball	1		1	1					1
Basketball		1							1
Golf		1		1					1
Tennis		1	1						1
<b>Totals for Men's Teams</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>
<b>Women's Varsity Teams</b>									
Basketball						1	1		1
Golf		1		1					1
Softball									0
Tennis		1	1			1	1		2
Volleyball						1	1		1
<b>Totals for Women's Teams</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>5</b>

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**Counts of Assistant Coaches**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Baseball	1	2	2	1					3
Basketball		2		2					2
Golf									0
Tennis									0
<b>Totals for Men's Teams</b>	<b>1</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>
<b>Women's Varsity Teams</b>									
Basketball		2		2					2
Golf									0
Softball		1		1					1
Tennis									0
Volleyball									0
<b>Totals for Women's Teams</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>